KDE APPROVAL DATE: August 2015

CARTER COUNTY DISTRICT FACILITIES PLAN 2015-2019

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6 - 8, 9 - 12 **2. Long Range Plan** PS-5, 6 - 8, 9 - 12

CHOOL				Student <u>Enrollment</u>
	CENTERS	Status	Organization	Capacity
	condary		0.42.0	000/
a.	=======================================	Permanent	9-12 Center	830/774
b.		Permanent	9-12 Center	595/748 150/67
C.	Carter County Career & Technical Center	Transitional	9-12 Center	150/67
Mid	ldle			
a.		Permanent	6-8 Center	609/532
b.	. West Carter Middle School	Permanent	6-8 Center	463/476
Ele	mentary			
a.		Permanent	PS-5 Center	117/300
b.	<u>-</u>	Permanent	PS-5 Center	370/525
C.		Permanent	PS-5 Center	519/ 484
d.		Permanent	PS-5 Center	697/725
e.	, _, _ , .	Permanent	PS-5 Center	118/172
f.		Permanent	PS-5 Center	381/425
	,			<u> </u>
PITAL	CONSTRUCTION PRIORITIES (Schedule within the	2016-2 <mark>018 Biennium</mark>)		
la Nev	w construction to meet student capacity, further establish	shed programs or complet	e approved projects	
				Eff. % Cost Est.
1.	,		35,368 sf.	\$8,138,176.80
		nd acquisition	23 Ac @ 15,000/Ac	\$350,000.00
	Program to include Heath Services/Allied Health Suite			
	Suite (4810 sf), Information Technology Suite (2800 st			at 3800
	sf each (to be applied for) on a site to be determined.	Site acquisition to include	e area for future school	
	construction.			
lb Nev	w construction to replace inadequate spaces, expand ex	disting of flew buildings, co	orisolidate scribbis of replac	e deteriorated racilities
	Replace deteriorated roofing systems:			\$575,000.00
	Replace deteriorated roofing systems: Standing seam metal roofs at Heritage Elementary			\$575,000.00
	•	ooms, kitchens, cafeterias,	libraries, administrative ar	
	Standing seam metal roofs at Heritage Elementary jor renovation including additions or expansions, classro		95,495 sf.	
1c Maj	Standing seam metal roofs at Heritage Elementary jor renovation including additions or expansions, classro West Carter Middle School – Major Renovation Replace deteriorated roofing systems, replace HVAC sy		95,495 sf.	eas, auditoriums and gymnasium s
lc Maj	Standing seam metal roofs at Heritage Elementary jor renovation including additions or expansions, classro West Carter Middle School – Major Renovation Replace deteriorated roofing systems, replace HVAC sy East Carter High School	ystem, replace deteriorate	95,495 sf. d windows 120163 sf.	eas, auditoriums and gymnasium s \$4,250,000.00 \$3,250,000.00
lc Maj	Standing seam metal roofs at Heritage Elementary jor renovation including additions or expansions, classro West Carter Middle School – Major Renovation Replace deteriorated roofing systems, replace HVAC sy East Carter High School Major renovation of the 1968, 1970 and 1976 building	ystem, replace deteriorate areas to include: Life saf	95,495 sf. d windows 120163 sf. ety to include secure entra	\$4,250,000.00 \$3,250,000.00 nce,
lc Maj	Standing seam metal roofs at Heritage Elementary jor renovation including additions or expansions, classro West Carter Middle School – Major Renovation Replace deteriorated roofing systems, replace HVAC sy East Carter High School Major renovation of the 1968, 1970 and 1976 building fixed equipment, site work to include parking, windows	ystem, replace deteriorate areas to include: Life saf s, exterior doors, science	95,495 sf. d windows 120163 sf. ety to include secure entra room walls, floors, ceilings	\$4,250,000.00 \$3,250,000.00
lc Maj	Standing seam metal roofs at Heritage Elementary jor renovation including additions or expansions, classro West Carter Middle School – Major Renovation Replace deteriorated roofing systems, replace HVAC sy East Carter High School Major renovation of the 1968, 1970 and 1976 building fixed equipment, site work to include parking, window plumbing, casework, administrative area casework, techniques.	ystem, replace deteriorate areas to include: Life saf s, exterior doors, science chnology wiring. Renovatio	95,495 sf. d windows 120163 sf. ety to include secure entra room walls, floors, ceilings on of the 1996 portion of the	\$4,250,000.00 \$3,250,000.00 nce,
1c Maj	Standing seam metal roofs at Heritage Elementary jor renovation including additions or expansions, classro West Carter Middle School – Major Renovation Replace deteriorated roofing systems, replace HVAC sy East Carter High School Major renovation of the 1968, 1970 and 1976 building fixed equipment, site work to include parking, windows	ystem, replace deteriorate areas to include: Life saf s, exterior doors, science chnology wiring. Renovatio	95,495 sf. d windows 120163 sf. ety to include secure entra room walls, floors, ceilings on of the 1996 portion of the	\$4,250,000.00 \$3,250,000.00 nce,
1c Maj	Standing seam metal roofs at Heritage Elementary jor renovation including additions or expansions, classro West Carter Middle School – Major Renovation Replace deteriorated roofing systems, replace HVAC sy East Carter High School Major renovation of the 1968, 1970 and 1976 building fixed equipment, site work to include parking, window plumbing, casework, administrative area casework, technical to include; roof replacement, HVAC, life safety	ystem, replace deteriorate areas to include: Life saf s, exterior doors, science chnology wiring. Renovatio	95,495 sf. d windows 120163 sf. ety to include secure entra room walls, floors, ceilings on of the 1996 portion of the	\$4,250,000.00 \$3,250,000.00 nce,
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.c Maj	Standing seam metal roofs at Heritage Elementary jor renovation including additions or expansions, classro West Carter Middle School – Major Renovation Replace deteriorated roofing systems, replace HVAC sy East Carter High School Major renovation of the 1968, 1970 and 1976 building fixed equipment, site work to include parking, windows plumbing, casework, administrative area casework, tec building to include; roof replacement, HVAC, life safety East Carter Middle School – Major Renovation Replace deteriorated roofing systems, replace HVAC sy	ystem, replace deteriorate areas to include: Life saf s, exterior doors, science chnology wiring. Renovation, ADA compliance and rep	95,495 sf. d windows 120163 sf. ety to include secure entra room walls, floors, ceilings on of the 1996 portion of the placement of the gymnasium 97,856 sf.	\$4,250,000.00 \$3,250,000.00 nce,
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1. 2	jor renovation including additions or expansions, classro West Carter Middle School – Major Renovation Replace deteriorated roofing systems, replace HVAC sy East Carter High School Major renovation of the 1968, 1970 and 1976 building fixed equipment, site work to include parking, window plumbing, casework, administrative area casework, technically to include; roof replacement, HVAC, life safety East Carter Middle School – Major Renovation Replace deteriorated roofing systems, replace HVAC sy West Carter High School	areas to include: Life saf s, exterior doors, science chnology wiring. Renovation, ADA compliance and reposter, replace deteriorate	95,495 sf. d windows 120163 sf. ety to include secure entra room walls, floors, ceilings on of the 1996 portion of the blacement of the gymnasiu 97,856 sf. d windows 103,130 sf. ety to include secure entra	\$4,250,000.00 \$3,250,000.00 nce, ne m roof. \$4,250,000.00 \$4,250,000.00 nce,
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1. 2	jor renovation including additions or expansions, classrows. West Carter Middle School – Major Renovation Replace deteriorated roofing systems, replace HVAC systems and 1976 building fixed equipment, site work to include parking, windows plumbing, casework, administrative area casework, technically to include; roof replacement, HVAC, life safety East Carter Middle School – Major Renovation Replace deteriorated roofing systems, replace HVAC systems was carter High School Major renovation of the 1968, 1970 and 1976 building and fixed equipment, site work to include parking, win	areas to include: Life safes, exterior doors, science chnology wiring. Renovation, ADA compliance and repostem, replace deteriorate areas to include: Life safedows, exterior doors, sciechnology wiring. Renovation	95,495 sf. d windows 120163 sf. ety to include secure entra room walls, floors, ceilings on of the 1996 portion of the placement of the gymnasium 97,856 sf. d windows 103,130 sf. ety to include secure entra nce room walls, floors, ceil on of the 1996 portion of the	\$4,250,000.00 \$3,250,000.00 \$3,250,000.00 nce, ne m roof. \$4,250,000.00 \$4,250,000.00 nce, ings, ne
1. 2 3 4	jor renovation including additions or expansions, classrows. West Carter Middle School – Major Renovation Replace deteriorated roofing systems, replace HVAC systems and 1976 building fixed equipment, site work to include parking, windows plumbing, casework, administrative area casework, technically to include; roof replacement, HVAC, life safety East Carter High School – Major Renovation Replace deteriorated roofing systems, replace HVAC systems and fixed equipment, site work to include parking, windows plumbing, casework, administrative area casework, technically systems and 1976 building and fixed equipment, site work to include parking, windows plumbing, casework, administrative area casework, technically systems area casework, technically systems and 1976 building and fixed equipment, site work to include parking, windows plumbing, casework, administrative area casework, technically systems.	areas to include: Life safes, exterior doors, science chnology wiring. Renovation, ADA compliance and repostem, replace deteriorate areas to include: Life safedows, exterior doors, sciechnology wiring. Renovation	95,495 sf. d windows 120163 sf. ety to include secure entra room walls, floors, ceilings on of the 1996 portion of the placement of the gymnasium 97,856 sf. d windows 103,130 sf. ety to include secure entra nce room walls, floors, ceil on of the 1996 portion of the	\$4,250,000.00 \$3,250,000.00 \$3,250,000.00 nce, ne m roof. \$4,250,000.00 \$4,250,000.00 nce, ings, ne oof.
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1. 2 3 4	jor renovation including additions or expansions, classrows. West Carter Middle School – Major Renovation Replace deteriorated roofing systems, replace HVAC systems and 1976 building fixed equipment, site work to include parking, windows plumbing, casework, administrative area casework, technically to include; roof replacement, HVAC, life safety East Carter High School – Major Renovation Replace deteriorated roofing systems, replace HVAC systems and fixed equipment, site work to include parking, windows plumbing, casework, administrative area casework, technically systems and 1976 building and fixed equipment, site work to include parking, windows plumbing, casework, administrative area casework, technically systems area casework, technically systems and 1976 building and fixed equipment, site work to include parking, windows plumbing, casework, administrative area casework, technically systems.	areas to include: Life safes, exterior doors, science chnology wiring. Renovation, ADA compliance and reposter, replace deteriorate areas to include: Life safedows, exterior doors, science chnology wiring. Renovation, ADA compliance and reposter.	95,495 sf. d windows 120163 sf. ety to include secure entra room walls, floors, ceilings on of the 1996 portion of the placement of the gymnasium 97,856 sf. d windows 103,130 sf. ety to include secure entra nce room walls, floors, ceil on of the 1996 portion of the placement of gymnasium ro	\$4,250,000.00 \$3,250,000.00 \$3,250,000.00 nce, ne m roof. \$4,250,000.00 \$4,250,000.00 nce, ings, ne pof.

1d KERA Strands – New Additions – Preschool, SBDM Office & Conference, Family Resources

None

1e Life Safety – Upgrade to meet current KY Building Code

relieve traffic congestion and replace HVAC system

 Heritage Elementary School Install Exitway sidewalks, security fencing & entrance, replace deteriorated gymnasium floor, replace emergency communication/intercom systems Replace emergency communication/intercom systems Replace emergency communication/intercom systems at Prichard Elementary, East Carter Middle School, Olive Hill Elementary & West Carter Middle School East & West Carter High School Modify ramp, stair & mezzanine handrails to comply with Life Safety code Accessibility – Upgrade to meet current KY Building Code & ADA requirements East & West Carter High School Modify gymnasium mezzanine and stage areas for ADA accessibility 	00.00
emergency communication/intercom system. 2 Replace emergency communication/intercom systems Replace emergency communication/intercom systems at Prichard Elementary, East Carter Middle School, Olive Hill Elementary & West Carter Middle School 3 East & West Carter High School Modify ramp, stair & mezzanine handrails to comply with Life Safety code Accessibility – Upgrade to meet current KY Building Code & ADA requirements 1 East & West Carter High School \$175,0	00.00
2 Replace emergency communication/intercom systems Replace emergency communication/intercom systems at Prichard Elementary, East Carter Middle School, Olive Hill Elementary & West Carter Middle School 3 East & West Carter High School Modify ramp, stair & mezzanine handrails to comply with Life Safety code Accessibility – Upgrade to meet current KY Building Code & ADA requirements 1 East & West Carter High School \$175,0	00.00
Replace emergency communication/intercom systems at Prichard Elementary, East Carter Middle School, Olive Hill Elementary & West Carter Middle School 3 East & West Carter High School Modify ramp, stair & mezzanine handrails to comply with Life Safety code Accessibility – Upgrade to meet current KY Building Code & ADA requirements 1 East & West Carter High School \$175,0	00.00
Replace emergency communication/intercom systems at Prichard Elementary, East Carter Middle School, Olive Hill Elementary & West Carter Middle School 3 East & West Carter High School Modify ramp, stair & mezzanine handrails to comply with Life Safety code Accessibility – Upgrade to meet current KY Building Code & ADA requirements 1 East & West Carter High School \$175,0	00.00
Blementary & West Carter Middle School 3 East & West Carter High School Modify ramp, stair & mezzanine handrails to comply with Life Safety code Accessibility – Upgrade to meet current KY Building Code & ADA requirements 1 East & West Carter High School \$175,0	
3 East & West Carter High School Modify ramp, stair & mezzanine handrails to comply with Life Safety code Accessibility – Upgrade to meet current KY Building Code & ADA requirements 1 East & West Carter High School \$125,0 \$175,0	
Modify ramp, stair & mezzanine handrails to comply with Life Safety code Accessibility – Upgrade to meet current KY Building Code & ADA requirements 1 East & West Carter High School \$175,0	
Accessibility – Upgrade to meet current KY Building Code & ADA requirements 1 East & West Carter High School \$175,0	
1 East & West Carter High School \$175,0	
1 East & West Carter High School \$175,0	
Modify gymnasium mezzanine and stage areas for ADA accessibility	J0.00
ITAL CONSTRUCTION PRIORITIES (Schedule after the 2018 Biennium) Eff. % Cos	t Est.
TIAL CONSTRUCTION PRIORITIES (Schedule after the 2018 Bleffillum)	<u>. ESL.</u>
New construction to meet student capacity, further established programs or complete approved projects	
None	
New construction to replace inadequate spaces, expand existing or new buildings, consolidate schools or replace deteriorated facility	ies
The state of the s	
1 East Carter High School 120,163 sf.	
Construct: 1 Art Classroom addition 300 sf. 300 sf. 68% \$107,8	
1 Music room 2,000 sf. 2,000 sf. 68% \$718,8	
1 Auditorium 4,000 sf. 4,000 sf. 68% \$1,437,6 1 Kitchen Addition 700 sf. 700 sf. 68% \$251,5	
1 Kitchen Addition 700 sf. 700 sf. 68% \$251,5 1 Youth Services Center 300 sf. 300 sf. 68% \$107,8	
1 Family Resources Center 300 sf. 300 sf. 68% \$107,8	
1 Custodial Receiving Area 250 sf. 250 sf. 68% \$89,8	
2 West Carter High School 103,130 sf.	
Construct: 1 Auditorium 4,000 sf. 4,000 sf. 68% \$1,437,6	
1 Kitchen Addition 700 sf. 700 sf. 68% \$251,5 1 Youth Services Center 300 sf. 300 sf. 68% \$107,8	
1 Youth Services Center 300 sf. 300 sf. 68% \$107,8 1 Family Resources Center 300 sf. 300 sf. 68% \$107,8	
1 Custodial Receiving Area 250 sf. 250 sf. 68% \$89,8	
Major renovation including additions or expansions, classrooms, kitchens, cafeterias, libraries, administrative areas, auditoriums and	gymnasium s
1 Renovate High School Gymnasiums – ECHS & WCHS \$600,0	00.00
Replace deteriorated interior ceiling & insulation system	
Eff. % Cos	t Est.
2 West Carter Middle School – Major Renovation 95,495 sf.	-
2 West Carter Middle School – Major Renovation 95,495 sf. Increase to 600 student capacity	
2 West Carter Middle School – Major Renovation 95,495 sf. Increase to 600 student capacity Construct: 1 Administrative Addition 150 sf. 150 sf. 71% \$48,6	12.68
2 West Carter Middle School – Major Renovation 95,495 sf. Increase to 600 student capacity	12.68 10.56
West Carter Middle School – Major Renovation	12.68 10.56 25.35 90.14
West Carter Middle School – Major Renovation	12.68 10.56 25.35 90.14 63.38
West Carter Middle School – Major Renovation	12.68 10.56 25.35 90.14 63.38 84.51
West Carter Middle School – Major Renovation	12.68 10.56 25.35 90.14 63.38 84.51 76.06
West Carter Middle School – Major Renovation 95,495 sf. Increase to 600 student capacity 150 sf. 150 sf. 71% \$48,6 1 P. E. Gym 10,775 sf. 10,775 sf. 71% \$3,492,0 1 Custodial Receiving Area 300 sf. 300 sf. 71% \$97,2 3 Classrooms 750 sf. 2,250 sf. 71% \$729,1 2 Resource Rooms 375 sf. 750 sf. 71% \$243,0 1 Science classroom 1,000 sf. 1,000 sf. 71% \$324,0 1 Computer room 900 sf. 900 sf. 71% \$291,6 1 Media room addition 500 sf. 500 sf. 71% \$162,0	12.68 10.56 25.35 90.14 63.38 84.51 76.06 42.25
West Carter Middle School – Major Renovation 95,495 sf. Increase to 600 student capacity 150 sf. 150 sf. 71% \$48,6 1 P. E. Gym 10,775 sf. 10,775 sf. 71% \$3,492,0 1 Custodial Receiving Area 300 sf. 300 sf. 71% \$97,2 3 Classrooms 750 sf. 2,250 sf. 71% \$729,1 2 Resource Rooms 375 sf. 750 sf. 71% \$243,0 1 Science classroom 1,000 sf. 1,000 sf. 71% \$324,0 1 Computer room 900 sf. 900 sf. 71% \$291,6 1 Media room addition 500 sf. 500 sf. 71% \$162,0 1 Kitchen addition 800 sf. 800 sf. 71% \$259,2	12.68 10.56 25.35 90.14 63.38 84.51 76.06 42.25
West Carter Middle School – Major Renovation 95,495 sf. Increase to 600 student capacity 150 sf. 150 sf. 71% \$48,6 1 P. E. Gym 10,775 sf. 10,775 sf. 71% \$3,492,0 1 Custodial Receiving Area 300 sf. 300 sf. 71% \$97,2 3 Classrooms 750 sf. 2,250 sf. 71% \$729,1 2 Resource Rooms 375 sf. 750 sf. 71% \$243,0 1 Science classroom 1,000 sf. 1,000 sf. 71% \$324,0 1 Computer room 900 sf. 900 sf. 71% \$291,6 1 Media room addition 500 sf. 500 sf. 71% \$162,0 1 Kitchen addition 800 sf. 800 sf. 71% \$259,2 1 Cafeteria addition 1,600 sf. 1,600 sf. 71% \$518,5	12.68 10.56 25.35 90.14 63.38 84.51 76.06 42.25 67.61
West Carter Middle School – Major Renovation 95,495 sf. Increase to 600 student capacity 150 sf. 150 sf. 71% \$48,6 1 P. E. Gym 10,775 sf. 10,775 sf. 71% \$3,492,0 1 Custodial Receiving Area 300 sf. 300 sf. 71% \$97,2 3 Classrooms 750 sf. 2,250 sf. 71% \$729,1 2 Resource Rooms 375 sf. 750 sf. 71% \$243,0 1 Science classroom 1,000 sf. 1,000 sf. 71% \$324,0 1 Computer room 900 sf. 900 sf. 71% \$291,6 1 Media room addition 500 sf. 500 sf. 71% \$259,2 1 Kitchen addition 800 sf. 800 sf. 71% \$259,2 1 Cafeteria addition 1,600 sf. 1,600 sf. 71% \$518,5	12.68 10.56 25.35 90.14 63.38 84.51 76.06 42.25 67.61
West Carter Middle School – Major Renovation 95,495 sf. Increase to 600 student capacity 150 sf. 150 sf. 71% \$48,6 1 P. E. Gym 10,775 sf. 10,775 sf. 71% \$3,492,0 1 Custodial Receiving Area 300 sf. 300 sf. 71% \$97,2 3 Classrooms 750 sf. 2,250 sf. 71% \$729,1 2 Resource Rooms 375 sf. 750 sf. 71% \$243,0 1 Science classroom 1,000 sf. 1,000 sf. 71% \$324,0 1 Computer room 900 sf. 900 sf. 71% \$291,6 1 Media room addition 500 sf. 500 sf. 71% \$259,2 1 Cafeteria addition 800 sf. 800 sf. 71% \$259,2 1 Cafeteria addition 1,600 sf. 1,600 sf. 71% \$518,5 1 family resources 250 sf. 250 sf. 250 sf. 71% \$81,0	12.68 10.56 25.35 90.14 63.38 84.51 76.06 42.25 67.61
West Carter Middle School – Major Renovation 95,495 sf. Increase to 600 student capacity 150 sf. 150 sf. 71% \$48,6 1 P. E. Gym 10,775 sf. 10,775 sf. 71% \$3,492,0 1 Custodial Receiving Area 300 sf. 300 sf. 71% \$97,2 3 Classrooms 750 sf. 2,250 sf. 71% \$729,1 2 Resource Rooms 375 sf. 750 sf. 71% \$243,0 1 Science classroom 1,000 sf. 1,000 sf. 71% \$324,0 1 Computer room 900 sf. 900 sf. 71% \$291,6 1 Media room addition 500 sf. 500 sf. 71% \$259,2 1 Kitchen addition 800 sf. 800 sf. 71% \$259,2 1 Cafeteria addition 1,600 sf. 1,600 sf. 71% \$518,5 1 family resources 250 sf. 250 sf. 71% \$81,0 Eff. % Cos	12.68 10.56 25.35 90.14 63.38 84.51 76.06 42.25 67.61 35.21 21.13
West Carter Middle School – Major Renovation Increase to 600 student capacity 95,495 sf. Construct: 1 Administrative Addition 150 sf. 150 sf. 71% \$48,6 1 P. E. Gym 10,775 sf. 10,775 sf. 71% \$3,492,0 1 Custodial Receiving Area 300 sf. 300 sf. 71% \$97,2 3 Classrooms 750 sf. 2,250 sf. 71% \$729,1 2 Resource Rooms 375 sf. 750 sf. 71% \$243,0 1 Science classroom 1,000 sf. 1,000 sf. 71% \$324,0 1 Computer room 900 sf. 900 sf. 71% \$291,6 1 Media room addition 500 sf. 500 sf. 71% \$259,2 1 Kitchen addition 800 sf. 800 sf. 71% \$259,2 1 Cafeteria addition 1,600 sf. 1,600 sf. 71% \$518,5 1 family resources 250 sf. 250 sf. 71% \$81,0 Eff. % Cos	12.68 10.56 25.35 90.14 63.38 84.51 76.06 42.25 67.61 35.21 21.13
2 West Carter Middle School – Major Renovation Increase to 600 student capacity 95,495 sf. Construct: 1 Administrative Addition 150 sf. 150 sf. 71% \$48,6 1 P. E. Gym 10,775 sf. 10,775 sf. 71% \$3,492,0 1 Custodial Receiving Area 300 sf. 300 sf. 71% \$97,2 2 Classrooms 750 sf. 2,250 sf. 71% \$729,1 2 Resource Rooms 375 sf. 750 sf. 71% \$224,0 1 Science classroom 1,000 sf. 1,000 sf. 71% \$224,0 1 Computer room 900 sf. 900 sf. 71% \$224,0 1 Media room addition 500 sf. 500 sf. 71% \$29,1 1 Kitchen addition 800 sf. 800 sf. 71% \$259,2 1 Cafeteria addition 1,600 sf. 1,600 sf. 71% \$518,5 1 family resources 250 sf. 250 sf. 71% \$81,0 2 Feff. % Cos **Cos** **The Cos** **Th	12.68 10.56 25.35 90.14 63.38 84.51 76.06 42.25 67.61 35.21 21.13 t Est.
2 West Carter Middle School – Major Renovation	12.68 10.56 25.35 90.14 63.38 84.51 76.06 42.25 67.61 35.21 21.13 t Est.
2 West Carter Middle School – Major Renovation Increase to 600 student capacity 95,495 sf. Construct: 1 Administrative Addition 150 sf. 150 sf. 71% \$48,6 1 P. E. Gym 10,775 sf. 10,775 sf. 71% \$3,492,0 1 Custodial Receiving Area 300 sf. 300 sf. 71% \$97,2 3 Classrooms 750 sf. 2,250 sf. 71% \$729,1 2 Resource Rooms 375 sf. 750 sf. 71% \$243,0 1 Science classroom 1,000 sf. 1,000 sf. 71% \$243,0 1 Computer room 900 sf. 900 sf. 71% \$241,0 1 Media room addition 500 sf. 500 sf. 71% \$259,2 1 Kitchen addition 800 sf. 800 sf. 71% \$518,5 1 Cafeteria addition 1,600 sf. 1,600 sf. 71% \$518,5 1 family resources 250 sf. 250 sf. 250 sf. 71%	12.68 10.56 25.35 90.14 63.38 84.51 76.06 42.25 67.61 35.21 21.13 t Est. 12.68 10.56 25.35
2 West Carter Middle School – Major Renovation	12.68 10.56 25.35 90.14 63.38 84.51 76.06 42.25 67.61 35.21 21.13 t Est. 12.68 10.56 25.35 90.14
2 West Carter Middle School – Major Renovation	12.68 10.56 25.35 90.14 63.38 84.51 76.06 42.25 67.61 35.21 21.13 t Est. 12.68 10.56 25.35 90.14 63.38
Vest Carter Middle School - Major Renovation Increase to 600 student capacity 150 sf. 150 sf. 150 sf. 71% \$48,6 1 P. E. Gym 10,775 sf. 10,775 sf. 10,775 sf. 71% \$3,492,0 1 Custodial Receiving Area 300 sf. 300 sf. 71% \$72,1 3 Classrooms 750 sf. 2,250 sf. 71% \$243,0 1 Science classroom 1,000 sf. 1,000 sf. 71% \$291,6 1 Computer room 900 sf. 900 sf. 71% \$291,6 1 Media room addition 500 sf. 500 sf. 71% \$259,2 1 Cafeteria addition 1,600 sf. 1,600 sf. 71% \$18,5 1 family resources 250 sf. 71% \$18,0 Eff. % Cos St. S	12.68 10.56 25.35 90.14 63.38 84.51 76.06 42.25 67.61 35.21 21.13 Est. 12.68 10.56 25.35 90.14 63.38 84.51
Vest Carter Middle School - Major Renovation Increase to 600 student capacity 150 sf. 150 sf. 150 sf. 71% \$48,6 1	12.68 10.56 25.35 90.14 63.38 84.51 76.06 42.25 67.61 35.21 21.13 t Est. 12.68 10.56 25.35 90.14 63.38 84.51 76.06 42.25
Vest Carter Middle School - Major Renovation Increase to 600 student capacity 150 sf. 150 sf. 150 sf. 71% \$48,6 1 P. E. Gym 10,775 sf. 10,775 sf. 10,775 sf. 71% \$3,492,0 1 Custodial Receiving Area 300 sf. 300 sf. 71% \$72,1 3 Classrooms 750 sf. 2,250 sf. 71% \$243,0 1 Science classroom 1,000 sf. 1,000 sf. 71% \$291,6 1 Computer room 900 sf. 900 sf. 71% \$291,6 1 Media room addition 500 sf. 500 sf. 71% \$259,2 1 Cafeteria addition 1,600 sf. 1,600 sf. 71% \$18,5 1 family resources 250 sf. 71% \$18,0 Eff. % Cos St. S	12.68 10.56 25.35 90.14 63.38 84.51 76.06 42.25 67.61 35.21 21.13 t Est. 12.68 10.56 25.35 90.14 63.38 84.51 76.06 42.25 67.61

Sheet1

	1 family resources	250 sf.	250 sf.	71%	\$81,021.13	
				Eff. %	Cost Est.	
	4 Star Elementary School – Major Renovation Construct 1 P. E. Gym 1 Kitchen Addition	5500 sf. 1200 sf.	5500 sf. 1200 sf.	74% 74%	\$1,661,891.89 \$362,594.59	
	5 Prichard Elementary School – Major Renovation Renovation of Library & classroom including furnish Construct:	nings			\$125,000.00	
	1 Kitchen addition 1 Playground	700 sf.	700 sf.	74%	\$211,513.51 \$50,000.00	
2d	KERA Strands New Additions – Preschool, SBDM Office	e & Conference, Family Resou	ırces			
	District White Board Initiative Provide fixed active boards and projectors in all cla hand-held student assessments and remote operati Construct: Interactive Smart Boards		reless capability for 7.8 @ \$6500 per clrr	n.	\$51,000.00	
20	Life Safety – Upgrade to meet current KY Building Code		7.0 @ \$0500 pc. c		ψ31/000100	
2e						
	Olive Hill Elementary School Replace deteriorated gymnasium bleachers, repaint	t datariarated motal canony s	unnorte		\$142,000.00	
			upports.		\$142,000.00	
2f	Accessibility – Upgrade to meet current KY Building Cod	le & ADA requirements				
	None					
CADI	ITAL CONSTRUCTION PRIORITIES (Pagardless of as					
	LIAL CONSTRUCTION PRIORITIES (REGARDIESS OF SC	hedule)			\$49,951,752.19	
	ITAL CONSTRUCTION PRIORITIES (Regardless of sc	-			\$49,951,752.19 <u> </u>	
3	Construction of non-educational additions or expans	-			\$49,951,752.19 <u> </u>	
	_	-			\$49,951,752.19 <u> </u>	
	Construction of non-educational additions or expans	-		_	\$49,951,752.19 <u> </u>	
3	Construction of non-educational additions or expans None Management support areas 1 Central Office – Major renovation	sions			\$49,951,752.19 _	
3	Construction of non-educational additions or expans None Management support areas	sions	ed windows		\$49,951,752.19 \$165,000.00	
3	Construction of non-educational additions or expans None Management support areas 1 Central Office – Major renovation	sions lace roof & replace deteriorat	ed windows			
4	Construction of non-educational additions or expans None Management support areas 1 Central Office – Major renovation Install elevator for ADA access to second floor, rep 2 Central Storage – Major renovation	sions lace roof & replace deteriorat	ed windows		\$165,000.00	
4	Construction of non-educational additions or expans None Management support areas 1 Central Office – Major renovation Install elevator for ADA access to second floor, rep 2 Central Storage – Major renovation Replace deteriorated metal wall siding and roofing	sions lace roof & replace deteriorat	ed windows		\$165,000.00	
3 4 DIST	Construction of non-educational additions or expans None Management support areas 1 Central Office – Major renovation Install elevator for ADA access to second floor, rep 2 Central Storage – Major renovation Replace deteriorated metal wall siding and roofing	sions lace roof & replace deteriorat & install insulation	ed windows		\$165,000.00	
3 4 DIST	Construction of non-educational additions or expans None Management support areas 1 Central Office – Major renovation Install elevator for ADA access to second floor, rep 2 Central Storage – Major renovation Replace deteriorated metal wall siding and roofing RICT NEED Discretionary Construction projects 1 Renovate High School running tracks at ECHS & Wo	sions lace roof & replace deteriorat & install insulation	ed windows		\$165,000.00 \$125,000.00	
3 4 DIST	Construction of non-educational additions or expansion None Management support areas 1 Central Office – Major renovation Install elevator for ADA access to second floor, rep 2 Central Storage – Major renovation Replace deteriorated metal wall siding and roofing FRICT NEED Discretionary Construction projects 1 Renovate High School running tracks at ECHS & Wood Adjust alignment, length, grading and surfacing 2 Repair/replace asphalt paving	sions lace roof & replace deteriorat & install insulation	ed windows		\$165,000.00 \$125,000.00 \$375,000.00	